



Appropriations Conference Chairs

Senate Supplemental Funding Initiatives

**Sunday, March 4, 2024
212 Knott Building**

Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
1	Ability Housing Capacity Fund		950,000	950,000		950,000
2	Active Hearing Protection for Military		1,500,000	1,500,000		1,500,000
3	ADE - Culinary Academy and Senior Program for Adults with Autism and Developmental Disabilities		200,000	200,000		200,000
4	Alpert Jewish Family Service Mental Health First Aid		1,000,000	1,000,000		1,000,000
5	AMKids Family Centric Services		685,000	685,000		685,000
6	Apalachee Center, Lifestream, & Gracepoint - Forensic Res. Step-Down Bed Operations		1,000,000	1,000,000		1,000,000
7	Arc Broward Skills Training-Adults with Disabilities		175,000	175,000		175,000
8	ARI/Big Bend Historical and Archaeological Education Project		400,000	400,000		400,000
9	ARK Innovation Center at Pinellas County Schools		1,000,000	1,000,000		1,000,000
10	Badia Senior Center at Flagami Park		1,750,000	1,750,000		1,750,000
11	BARC-SAFE Haven Project (Suitable, Accessible, Friendly Environment) for Dev Disabled		375,000	375,000		375,000
12	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project		175,000	175,000		175,000
13	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project		1,250,000	1,250,000		1,250,000
14	Biscayne Park Storm Drain Installation Phases 1B, 2 and 3		400,000	400,000		400,000
15	Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility		200,000	200,000		200,000
16	Bridging the Digital Divide for Older Adults in Florida: Technology Literacy Training from OATS		604,461	604,461		604,461
17	Broward County Public Schools Student Athlete Mentoring Pilot Expansion		250,000	250,000		250,000
18	Broward County Sheriff's Office Fire Rescue Regional Simulation Labs		376,995	376,995		376,995
19	CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project		50,000	50,000		50,000
20	CABA Pro Bono Legal Services - Free Legal Clinic		250,000	250,000		250,000
21	Camillus House Phoenix Human Trafficking Recovery Program		350,000	350,000		350,000
22	Cape Coral Emergency Operations Center Expansion		3,500,000	3,500,000		3,500,000
23	Cape Coral Northeast Reservoir Water Transmission & Regional Water Supply Project		1,000,000	1,000,000		1,000,000
24	Centerstone Trauma Recovery Center		475,000	475,000		475,000
25	Central Florida Mobile Science Lab		594,808	594,808		594,808
26	Circles of Care - State Hospital Diversion		530,000	530,000		530,000
27	Circuit 14 Crisis Stabilization Unit Improvements		3,000,000	3,000,000		3,000,000
28	City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements		500,000	500,000		500,000
29	Closing the Kosher Meal Gap		400,000	400,000		400,000
30	Columbia County NW Bell St Extension		1,000,000	1,000,000		1,000,000
31	Comprehensive Study on the Health of Lake Okeechobee		15,000,000	15,000,000		15,000,000
32	Condominium/HOA Criminal Fraud Task Force		200,000	200,000		200,000
33	County Road 2209 Central Segment - Phase 2 (St. Johns)		6,500,000	6,500,000		6,500,000
34	Cox Science Center and Aquarium Expansion		4,000,000	4,000,000		4,000,000
35	Daytona State College Auto Service Technology Program Improvements		70,000	70,000		70,000
36	Daytona State College Fire Fighter Academy Critical Equipment		41,000	41,000		41,000
37	Deering Estate Foundation Environmental Education Initiative		500,000	500,000		500,000
38	Deltona New Fire Station		25,000	25,000		25,000
39	Department of Agriculture & Consumer Services - Information Technology	2,750,000		2,750,000		2,750,000
40	Department of Agriculture & Consumer Services - Pay Increase	3,000,000		3,000,000		3,000,000
41	Devereux Education Enhancement for Children's Mental Health Treatment Program		250,000	250,000		250,000
42	DNA Comprehensive Therapy Care Model		491,750	491,750		491,750
43	DOH - Funding for Alzheimer's Research		1,500,000	1,500,000		1,500,000

Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
44	Downtown West Palm Beach Signalization Upgrades - Phase 1		1,000,000	1,000,000		1,000,000
45	Dr. Joe Lee Smith Community Center Renovation - City of Cocoa		500,000	500,000		500,000
46	East Pasco Cultural Arts - Phase 2		700,000	700,000		700,000
47	EJS Project		250,000	250,000		250,000
48	Epic-Cure Food Security Distribution Center		375,000	375,000		375,000
49	Estero - Broadway Avenue West Improvements Design		300,000	300,000		300,000
50	Explicit Instruction for Emergent Bilingual Students--Osceola County		500,000	500,000		500,000
51	FASD Clinic Pensacola		470,000	470,000		470,000
52	FASD Statewide Clinics		590,000	590,000		590,000
53	Firefighter Cancer Initiative		1,000,000	1,000,000		1,000,000
54	Fish and Wildlife Foundation of Florida - Sebastian River SAV Restoration Project		550,000	550,000		550,000
55	Florida A&M University - Operational Increase		1,000,000	1,000,000		1,000,000
56	Florida Institute of Technology - AeroSpace Cybersecurity Engineering Development (ASCEND)		4,000,000	4,000,000		4,000,000
57	Florida Law Enforcement Active Shooter Training		750,000	750,000		750,000
58	Florida Restaurant & Lodging Association In-State Tourism Marketing Campaign		500,000	500,000		500,000
59	Florida Rural Hospital Safe Patient Movement Program-Baxter		850,000	850,000		850,000
60	Florida State Guard		9,250,000	9,250,000		9,250,000
61	Florida Stroke Registry		350,000	350,000		350,000
62	Florida Telecare Program		250,000	250,000		250,000
63	Florida Veterans Suicide Prevention – Fort Freedom		560,000	560,000		560,000
64	Freeport CR3280/US 331 Lift Station		700,000	700,000		700,000
65	Fresh Start Village Phase 2		660,000	660,000		660,000
66	FSU- Academic Support Building (Mendenhall)- New Construction or Acquisition/ Remodel/Renovation		2,500,000	2,500,000		2,500,000
67	Generators for Generations		475,000	475,000		475,000
68	Golden Beach Civic Center storm water drainage/retaining wall		425,000	425,000		425,000
69	Goodwill of Southwest Florida Regional Opportunity Center		2,500,000	2,500,000		2,500,000
70	Gulf Coast State College Construct Multi-Purpose Classroom and Community Emergency Shelter Space		3,897,637	3,897,637		3,897,637
71	Gulf County Water System		1,000,000	1,000,000		1,000,000
72	Habitat Acres: A Habitat Miami Community		500,000	500,000		500,000
73	Hendry County – Port LaBelle Utility System Water Treatment Plant Expansion		3,500,000	3,500,000		3,500,000
74	Hendry County Wastewater Collection System - Hookers Point		3,500,000	3,500,000		3,500,000
75	Here's Help		200,000	200,000		200,000
76	Hickory Sink Strategic Ecosystem		19,425,000	19,425,000		19,425,000
77	Holocaust Education Center - Jewish Federation Sarasota Manatee		1,000,000	1,000,000		1,000,000
78	Home Base Florida Veteran & Family Care		1,000,000	1,000,000		1,000,000
79	Horizon Communities		603,451	603,451		603,451
80	Housing First for Homeless Persons with Special Needs		562,000	562,000		562,000
81	Hurricane Hardening at The Arc of Palm Beach County's South Campus		750,000	750,000		750,000
82	inspHire (formerly Ready4Work-Hillsborough/Reentry+)		500,000	500,000		500,000
83	Institute for Human and Machine Cognition - Workload		1,000,000	1,000,000		1,000,000
84	Integrated Behavioral Health Clinics		7,000,000	7,000,000		7,000,000
85	Jacksonville Classical Academy Expansion		1,000,000	1,000,000		1,000,000
86	Jacksonville Museum of Science and History - Genesis Project		1,250,000	1,250,000		1,250,000
87	JAXPORT Crane Modernization Program		3,000,000	3,000,000		3,000,000
88	Junior Achievement of South Florida Youth Workforce Program Expansions		102,872	102,872		102,872
89	K9s For Warriors - Pairing Veterans with Service Dogs		1,000,000	1,000,000		1,000,000

Senate Supplemental Funding Issues

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		Recurring	Nonrecurring	Total		
90	Keiser University - Increasing Access to Nursing Education: Mobile & Campus Clinical Simulation Labs		1,322,125	1,322,125		1,322,125
91	Lake County Trailhead Facilities at Golden Triangle Regional Park - East Campus		500,000	500,000		500,000
92	Little Havana Activities and Nutrition Centers Elderly Personal Care,Referral, and Info Services		400,000	400,000		400,000
93	Live Like Bella - Childhood Cancer Foundation		500,000	500,000		500,000
94	Live Local Pensacola - Legacy Baptist Campus		2,000,000	2,000,000		2,000,000
95	Manatee County - Moccasin Wallow Road Expansion Segment 5		3,500,000	3,500,000		3,500,000
96	Medicaid Pediatric Behavioral Health Services Provider Rate Increase	1,278,990		1,278,990	1,721,100	3,000,090
97	Miami Beach Community Health Center- 710 Alton Road Critical Renovation		750,000	750,000		750,000
98	Miami Beach Intersection and Beach Walk Safety Improvements		1,850,000	1,850,000		1,850,000
99	Miami Beach Senior Services and Programming		87,500	87,500		87,500
100	Miami Bridge Host Homes Program for Homeless Youth		350,000	350,000		350,000
101	Miami Dade College - Victims of Communism Exhibit and Education		500,000	500,000		500,000
102	Miami South Golden Pines Street Improvements		1,250,000	1,250,000		1,250,000
103	Miami Springs Forrest Drive Stormwater and Flood Mitigation Improvements		500,000	500,000		500,000
104	Miami-Dade Animal Services Department Spay/Neuter Initiative		250,000	250,000		250,000
105	Miami-Dade County Senior Congregate Meals - Freedom Meals for Keeping Older Americans Healthy		500,000	500,000		500,000
106	Miami-Dade/Monroe Crisis Helpline Equity		90,000	90,000		90,000
107	Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County		1,100,000	1,100,000		1,100,000
108	Mobile Stroke Units at UF Health		3,125,000	3,125,000		3,125,000
109	Nancy Detert Residential Community Phase II		2,500,000	2,500,000		2,500,000
110	Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project		15,000,000	15,000,000		15,000,000
111	Naples River Park East Climate Resiliency Improvements - Stormwater Improvements		3,000,000	3,000,000		3,000,000
112	New Horizons After School/Weekend Rehabilitative Program		500,000	500,000		500,000
113	NextStep at Endeavor Housing Renovation		492,000	492,000		492,000
114	NextStep Autism Transition Program		400,000	400,000		400,000
115	Niceville Reclaimed Water Pipeline Project		1,850,000	1,850,000		1,850,000
116	Nursing Home Provider Rate Increase	13,200,950		13,200,950	17,775,709	30,976,659
117	Nutritional Equity for Seniors Keeping Kosher (NESKK)		350,000	350,000		350,000
118	Oak Hill - Stormwater Cleanup		250,000	250,000		250,000
119	Ocean City Wright Fire Control District Aerial Firefighting Apparatus		750,000	750,000		750,000
120	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program		325,000	325,000		325,000
121	Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention		300,000	300,000		300,000
122	Overtown Youth Center		1,000,000	1,000,000		1,000,000
123	Pace Center for Girls - Pay Parity	2,400,000		2,400,000		2,400,000
124	Palladium Theater Renovations Phase II		400,000	400,000		400,000
125	Palm Beach County RESTORE Reentry Program		500,000	500,000		500,000
126	Parent Engagement Program		582,000	582,000		582,000
127	Pasco-Hernando State College Nursing and Allied Health Advancement Institute		1,500,000	1,500,000		1,500,000
128	Pembroke Pines Utilities Emergency Operations Center		200,000	200,000		200,000
129	PEMHS - Crisis Stabilization Beds		950,000	950,000		950,000
130	Pensacola International Airport Passenger Terminal Building Expansion and Renewal		2,500,000	2,500,000		2,500,000
131	Pensacola State College - Operational Enhancement	5,000,000		5,000,000		5,000,000
132	Port St. Lucie Therapeutic Intervention Program		250,000	250,000		250,000

Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
133	Pre-Apprenticeship Training and Hiring Program (P.A.T.H.)		930,000	930,000		930,000
134	Private Prisons - Operations	6,116,998		6,116,998		6,116,998
135	Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History		135,000	135,000		135,000
136	Purpose Built Florida - Advancing Neighborhood Prosperity		1,250,000	1,250,000		1,250,000
137	Rainbow Village Redevelopment Road Improvements - Pinellas County		750,000	750,000		750,000
138	RCMA Mulberry Community Academy K-8 Campus		500,000	500,000		500,000
139	Regional Entrepreneurship Centers and Small Business Loan Fund		1,000,000	1,000,000		1,000,000
140	Resiliency Education in Florida - EmpowerU Universal K-12 Program		1,000,000	1,000,000		1,000,000
141	ReUp's College & Credential to Workforce Initiative		1,000,000	1,000,000		1,000,000
142	Ronald McDonald House St. Joseph's Hospital Expansion		1,000,000	1,000,000		1,000,000
143	Rural Enhancement Toolkit Pilot Program		600,000	600,000		600,000
144	Sanibel Fire Station 172 Reconstruction - Post Hurricane Ian		1,050,000	1,050,000		1,050,000
145	Santa Rosa County - Chumuckla Hwy, Woodbine & Quintette Intersection Improvements		500,000	500,000		500,000
146	Santa Rosa County - South Santa Rosa Soccer Complex		1,000,000	1,000,000		1,000,000
147	School Bond Issuance Database		670,223	670,223		670,223
148	Seminole State College - Workforce Building B		2,500,000	2,500,000		2,500,000
149	Senior Friendship Centers		377,945	377,945		377,945
150	SEU LINK Transitional Housing Project		350,000	350,000		350,000
151	SEU Trades Start Up Project		750,000	750,000		750,000
152	Soil Regeneration & Conservation		1,000,000	1,000,000		1,000,000
153	Specialized Mental Health Intervention/Prevention Services for Youth		665,000	665,000		665,000
154	St. Augustine Youth Services Community Teams Office Expansion		700,000	700,000		700,000
155	St. Joseph's Children's Hospital-Chronic Complex Clinic		600,000	600,000		600,000
156	State Road 64 PD&E Study - Manatee County		600,000	600,000		600,000
157	Statewide Expansion of the Hope Line for First Responders		375,000	375,000		375,000
158	Sunrise Community of Polk County - Shelter-In-Place for Individuals with I/DD		675,714	675,714		675,714
159	T3 - Teach, Touch the Trades		358,750	358,750		358,750
160	Tampa General Hospital Workforce Housing Multi-Family Development		2,696,867	2,696,867		2,696,867
161	Temple Beth-El St. Petersburg Security Initiative		550,000	550,000		550,000
162	The Center for Arts & Innovation - Design Phase II		1,000,000	1,000,000		1,000,000
163	The Last Ones: Documenting the Legacy of the Last Holocaust Survivors		286,250	286,250		286,250
164	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease		1,000,000	1,000,000		1,000,000
165	Transitional Homeless Family Housing		3,600,000	3,600,000		3,600,000
166	Trauma Center Readiness - Tallahassee Memorial Healthcare		500,000	500,000		500,000
167	Trenton Middle High School Handicap Accessible Restrooms/Concession Stand		190,000	190,000		190,000
168	Umatilla Central Avenue Force Main Capacity Improvement		563,614	563,614		563,614
169	Veterans Access Clinic at Nova Southeastern University		2,500,000	2,500,000		2,500,000
170	Village of Key Biscayne - Special Needs Programming		50,000	50,000		50,000
171	Virtual Reality Workforce Development Program		1,500,000	1,500,000		1,500,000
172	Westchester Free Standing Emergency Department		1,500,000	1,500,000		1,500,000

Senate Supplemental Funding Issues

Line	ISSUE	Proviso
1	Department of Agriculture & Consumer Services - Pay Increase	Effective July 1, 2024, from the funds in Specific Appropriation *****, \$3,000,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to grant market-based special pay adjustments to address employee recruitment and retention.
2	DOH - Funding for Alzheimer's Research	From the funds in Specific Appropriation ***** \$1,500,000 from the General Revenue Fund is provided to award a grant or grants to study the impact of daily multi-vitamin use on the improvement of cognitive function and any associated health care cost impacts on Medicaid Long Term Care or state prison population over the age of 65.
3	Florida Capitol Building	From the funds in Specific Appropriation *****, the Department of Management Services shall utilize up to \$2,500,000 to renovate the Cabinet Meeting Room located on the Lower Level of the Florida Capitol Building.
4	Hickory Sink Strategic Ecosystem	From the funds provided in Specific Appropriation *****, \$XXXX in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.
5	Integrated Behavioral Health Clinics	From the funds in Specific Appropriation *****, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be allocated to community, nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.
6	Medicaid Pediatric Behavioral Health Services Provider Rate Increase	From the funds in Specific Appropriation *****, \$1,278,900 in recurring funds from the General Revenue Fund and \$1,721,100 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2024, to support value-based pediatric behavioral health services provided in an office setting by pediatric group practices that are contracted for significant risk-based Medicaid value-based purchasing agreements with at least 50 locations and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

Senate Supplemental Funding Issues

Line	ISSUE	Proviso
7	Northwest Florida Water Management District - Hurricane and tornado recovery and restoration activities.	From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$10,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the Northwest Florida Water Management District to manage hurricane and tornado recovery and restoration activities. These funds may also be used for activities that reduce or prevent wildfire or flooding activities within areas impacted by Hurricane Michael. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the water management district for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.
8	Pace Center for Girls - Pay Parity	From the funds in Specific Appropriation 1224, \$2,400,000 in recurring funds from the General Revenue Fund is provided for pay parity.
9	Private Prison Operations	<p>From the funds in Specific Appropriations 721D, \$1,600,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Moore Haven, South Bay and Blackwater correctional facilities commensurate with salary increases for state correctional officers.</p> <p>From the funds in Specific Appropriations 721F, \$478,825 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Lake City Correctional Facility commensurate with salary increases for state correctional officers.</p> <p>From the funds in Specific Appropriations 721D through 721F, \$10,155,171 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated facilities:</p> <p>Moore Haven Correctional Facility.....\$6,800,000 South Bay Correctional Facility.....\$3,055,171 Lake City Correctional Facility.....\$300,000</p> <p>These contract extensions are not to exceed two fiscal years. The Department of Corrections shall competitively procure all contractor-operated facility contracts beginning in Fiscal Year 2026-2027.</p>